

# Overview - Public Entities Quarterly Reporting

Approved receipts

140.7

27.6%

Approved spending

80.7

50.4%

Surplus/(deficit)

60.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

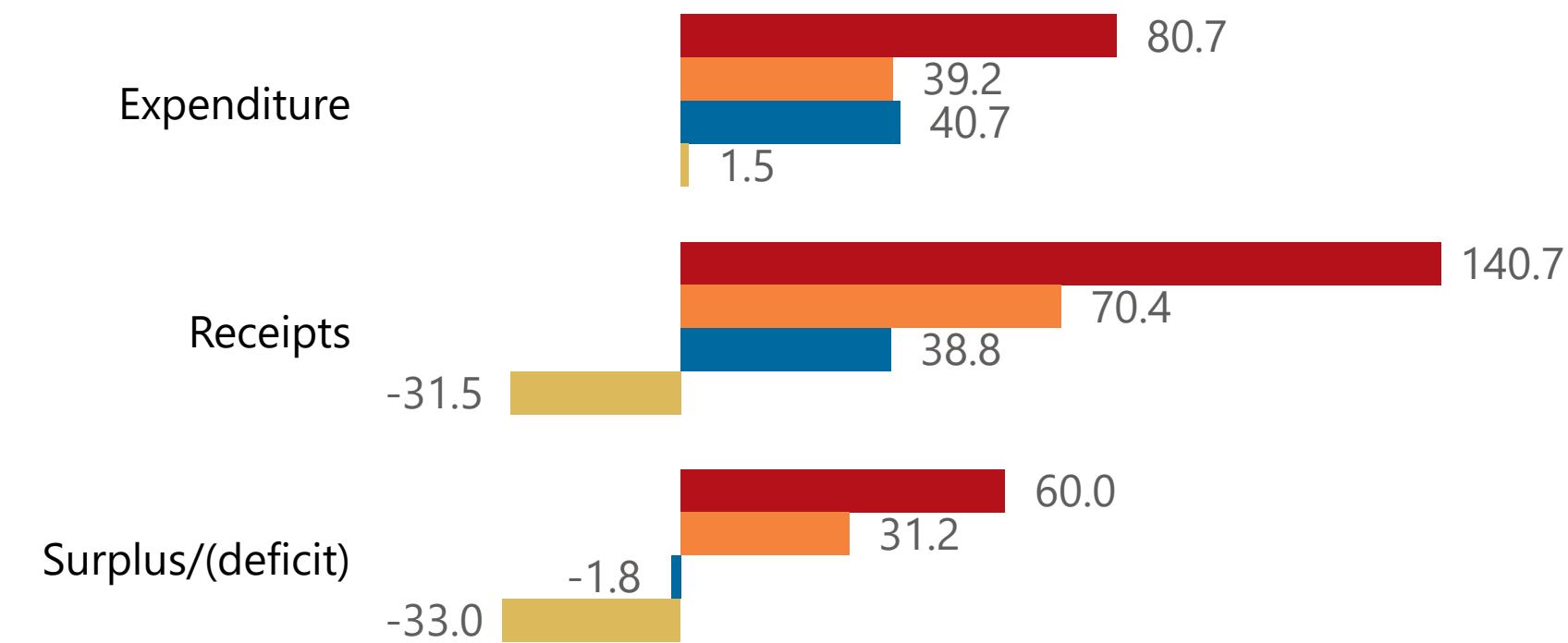


**national treasury**

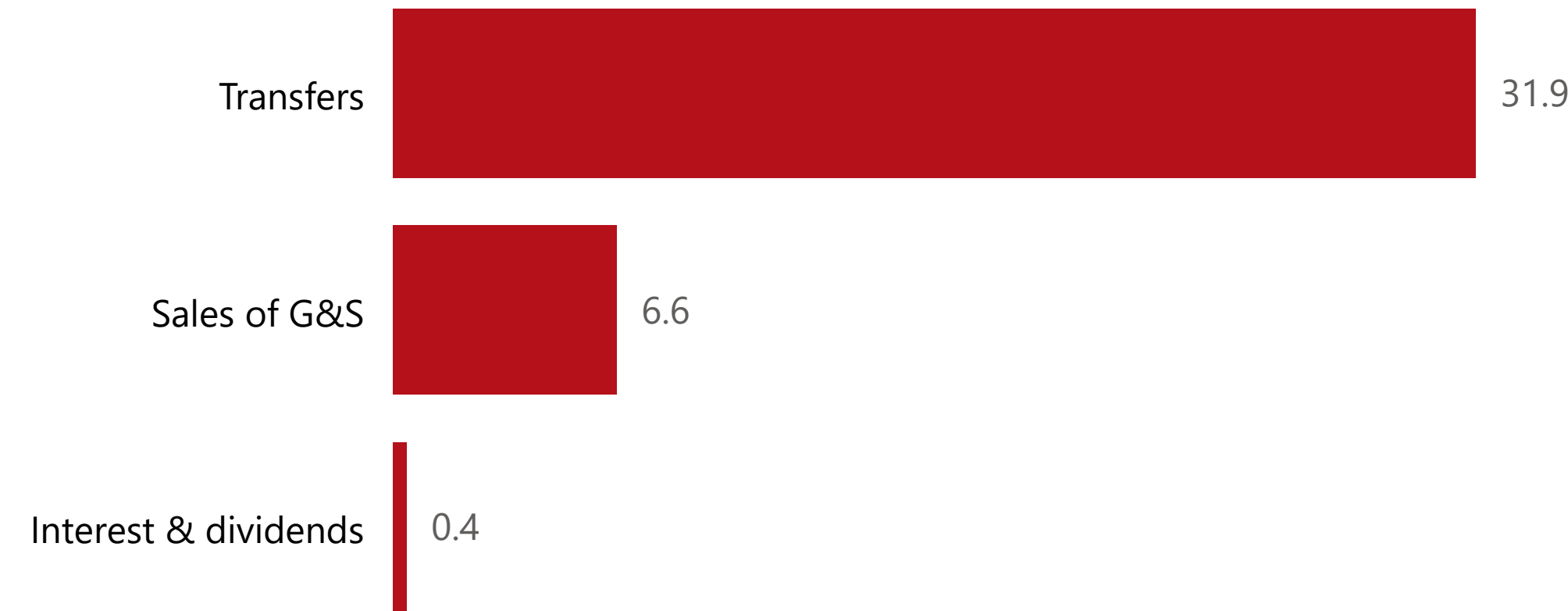
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

Education and related

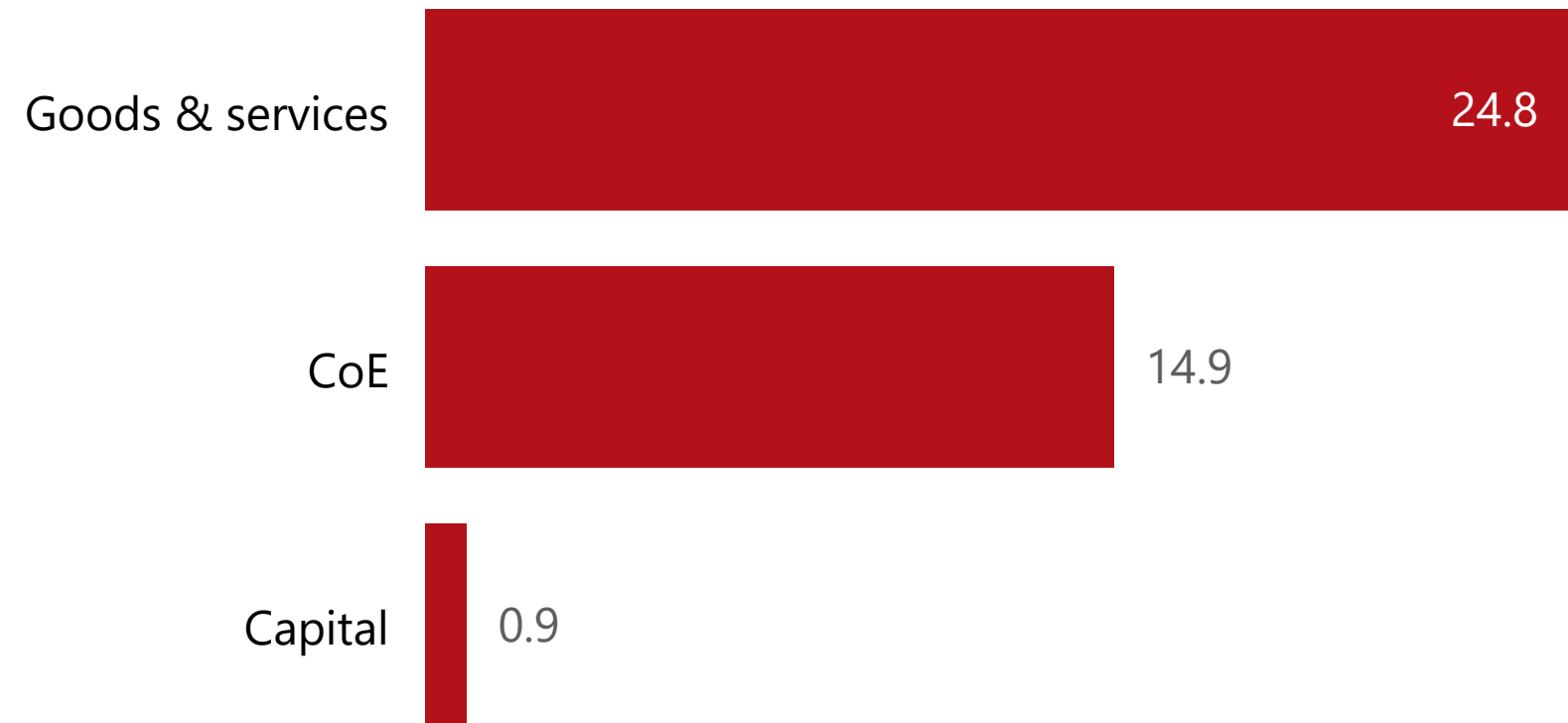
## Department

Sport, Arts and Culture

## Entity

Market Theatre Foundation

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

72.69.1%

Approved transfers

67.347.3%



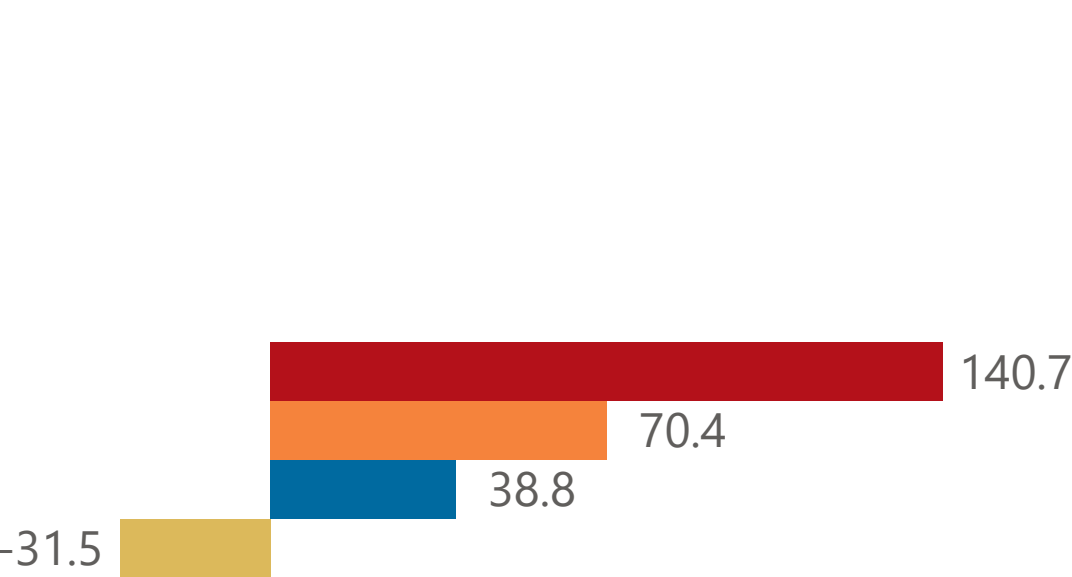
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

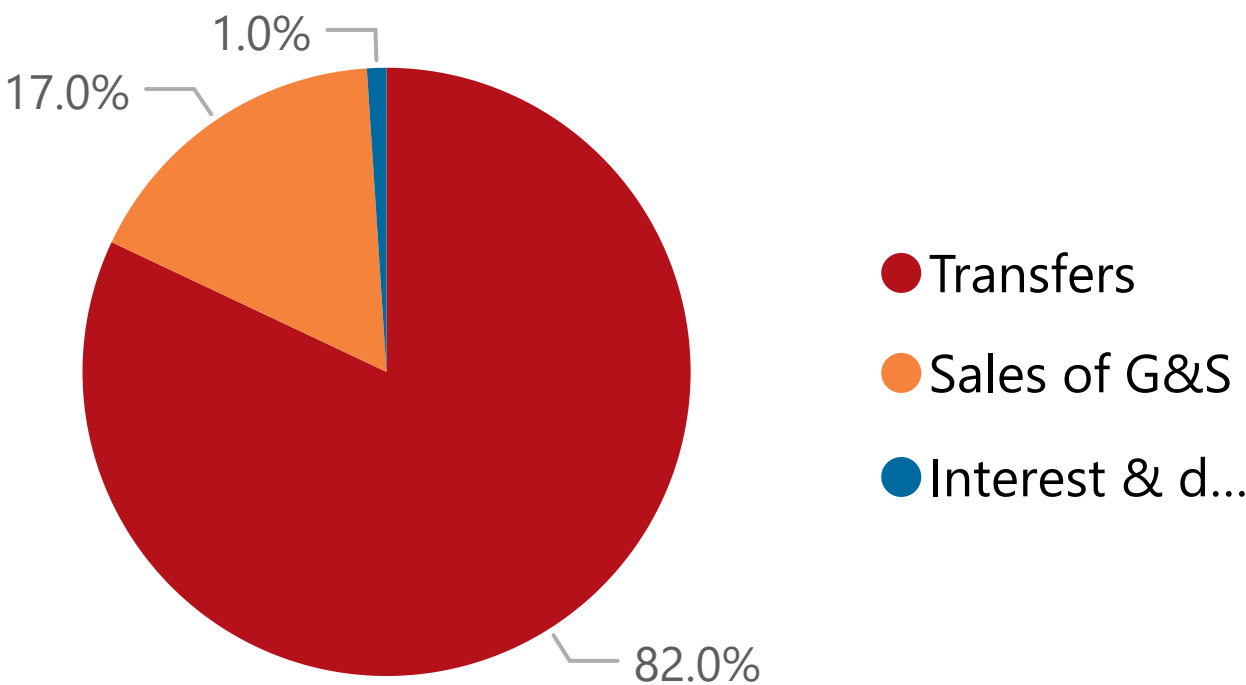
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

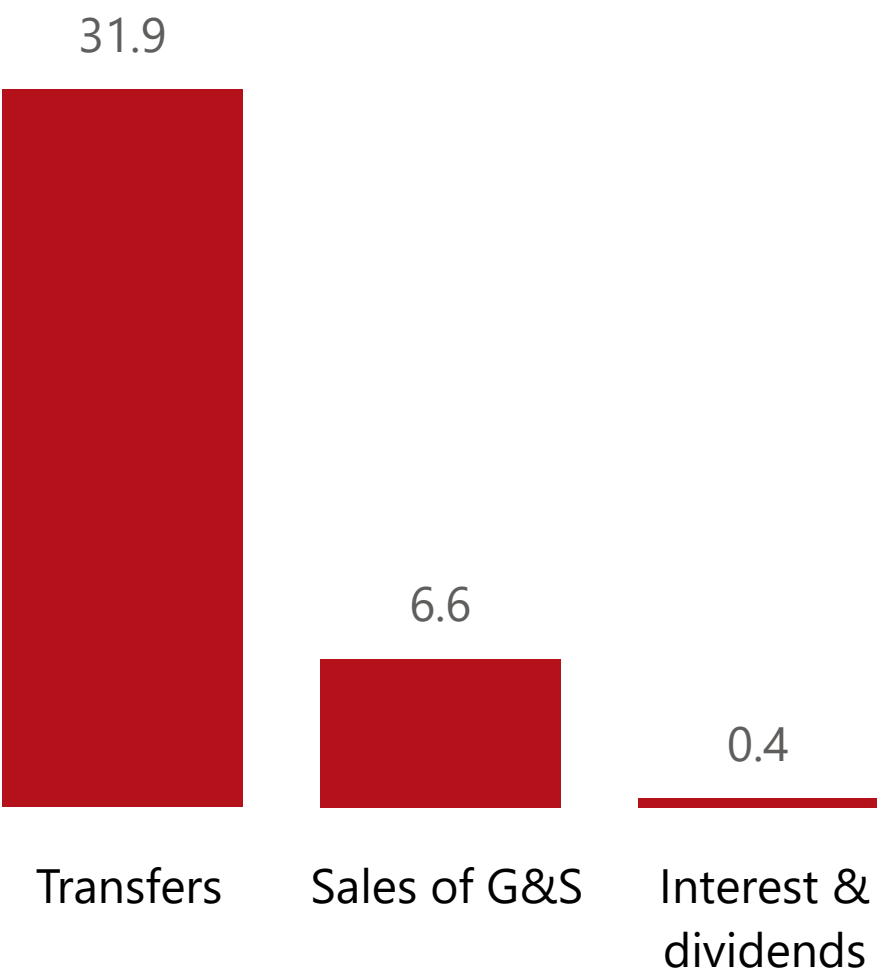
ApprovedForecastYTDVariance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

Education and related

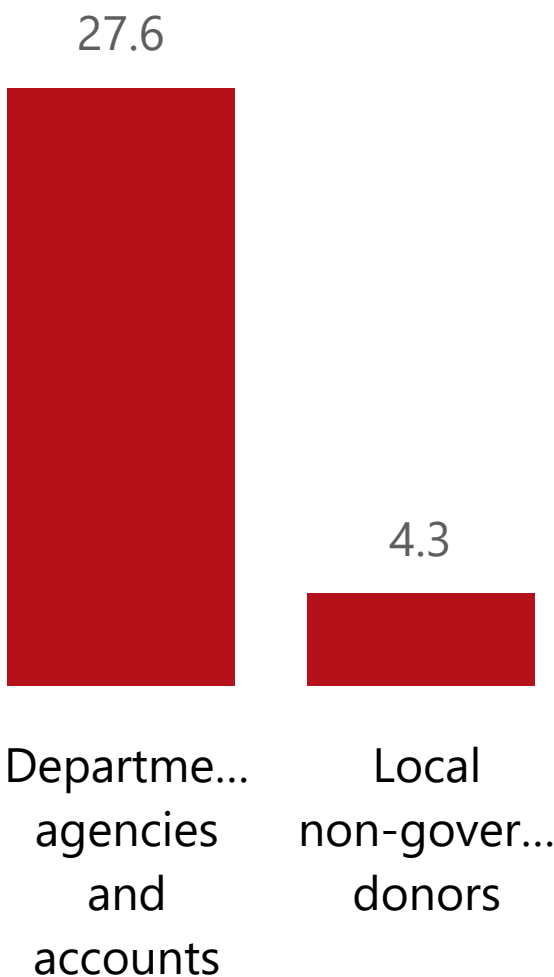
## Department

Sport, Arts and Culture

## Entity

Market Theatre Foundation

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	67.3	31.9	82.0%
Sales of G&S	72.6	6.6	17.0%
Interest & dividends	0.9	0.4	1.0%
Total	140.7	38.8	100.0%

# Public Entities Spending

Approved CoE

34.1 43.8%

Approved G&S

43.2 57.5%

Approved transfers

(Blank) 27.6%

- ☐ R billion
- ☒ R million
- ☐ R thousand

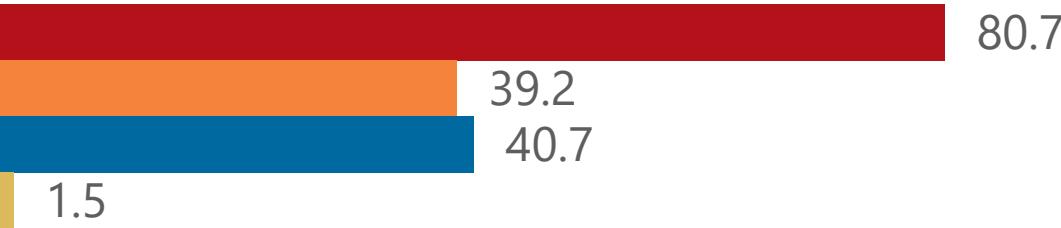


national treasury

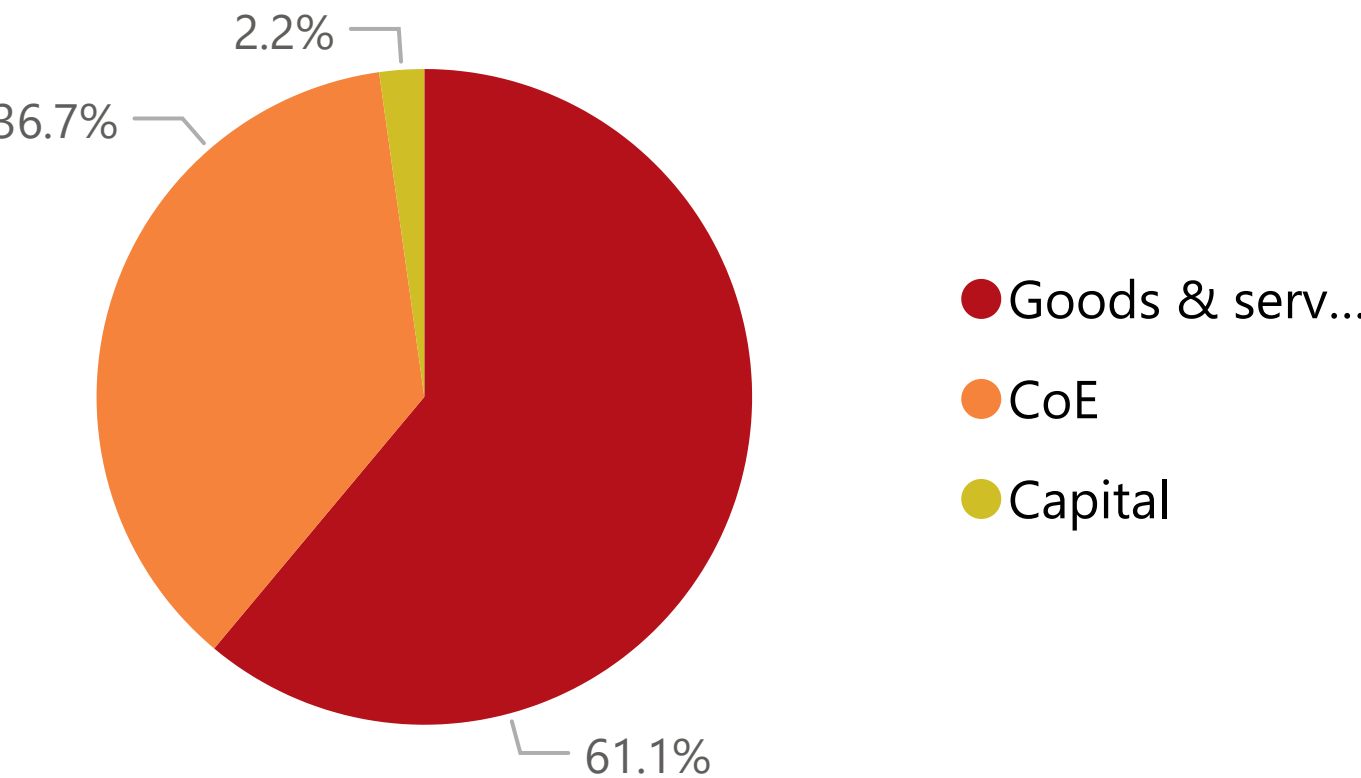
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

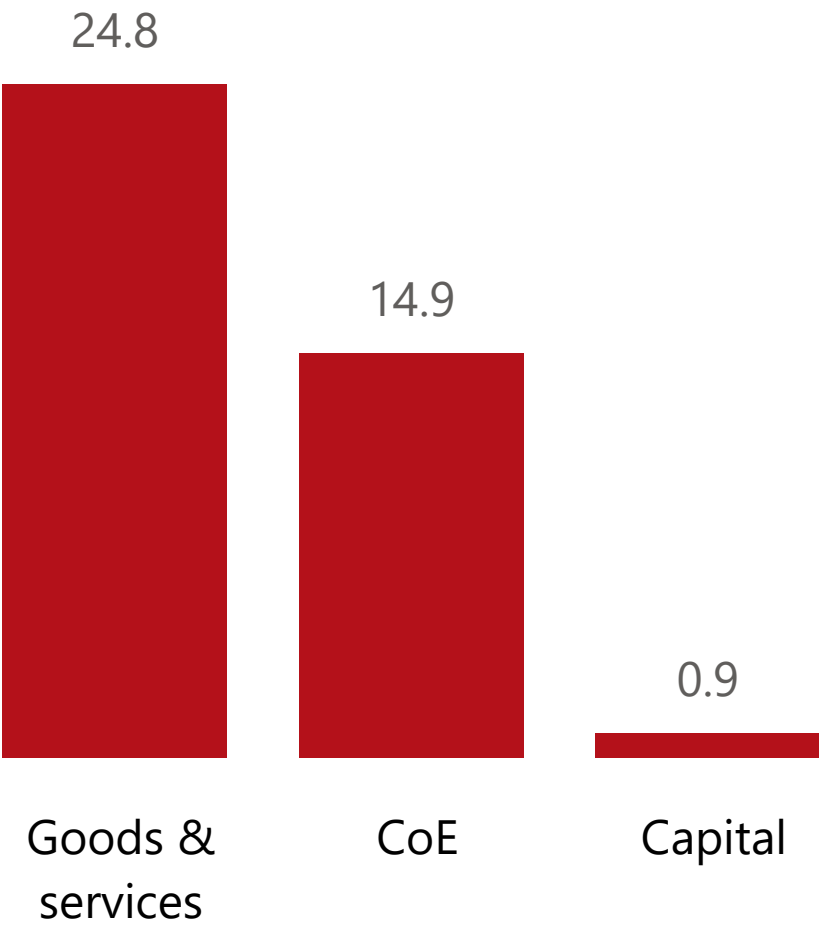
Approved Forecast YTD Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

2

## Cluster

Education and related

## Department

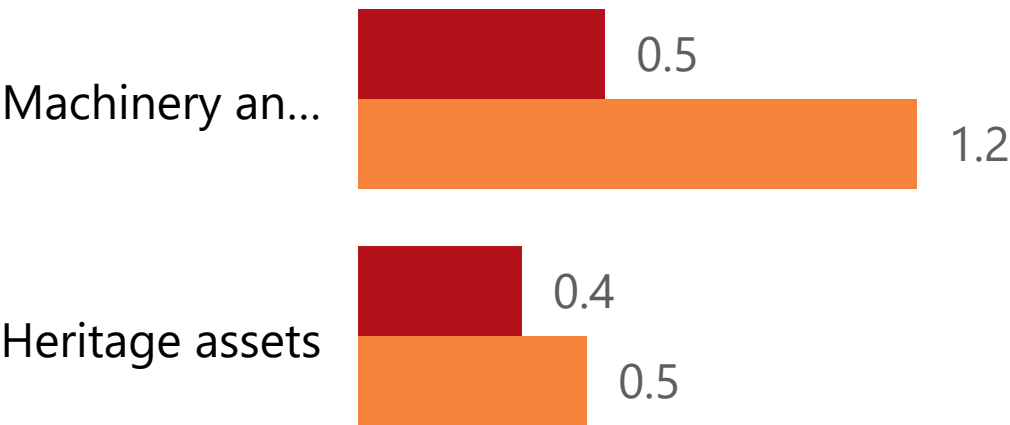
Sport, Arts and Culture

## Entity

Market Theatre Foundation

## Capital assets

YTD Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	43.2	24.8	61.1%
⊕ CoE	34.1	14.9	36.7%
⊕ Capital	3.4	0.9	2.2%
<b>Total</b>	<b>80.7</b>	<b>40.7</b>	<b>100.0%</b>